

2022 Budget & Prior Year Comparison*					
Actual budget accounts	2022 Total			2022 Budget vs. 2021 Budget	2022 Budget vs. 2021 Est. Actuals
		2021 Budget	2021 Est. Actual		
<b>Total Income</b>	<b>\$ 1,054,060</b>	<b>\$ 909,475</b>	<b>\$ 945,857</b>	16%	11%
60100 Worship Expenses	\$ 6,400	\$ 9,014	\$ 7,256	-29%	-12%
60300 Connections Expenses	\$ 1,600	\$ 2,000	\$ 1,587	-20%	1%
60400 Events Expenses	\$ 6,000	\$ 6,000	\$ 16,078		-63%
60500 Adult Ministries Expenses	\$ 4,000	\$ 5,350	\$ 3,135	-25%	28%
60600 Grace Kids Expenses	\$ 5,400	\$ 5,800	\$ 3,421	-7%	58%
60700 Grace Student Expenses	\$ 5,200	\$ 5,750	\$ 2,195	-10%	137%
60800 Young Adult Expenses	\$ 500				
60900 Office Expenses, Staff Training, and Banking Fees	\$ 58,000	\$ 41,706	\$ 36,226	39%	60%
81000 Personnel Expenses	\$ 688,296	\$ 644,299	\$ 595,997	7%	15%
91000 Communications	\$ 4,500	\$ 3,600	\$ 6,792	25%	-34%
91100 Facilities Expenses	\$ 274,164	\$ 281,878	\$ 257,757	-3%	6%
<b>Total Expense</b>	<b>\$ 1,054,060</b>	<b>\$ 1,005,397</b>	<b>\$ 930,443</b>	5%	13%
<b>Net Income</b>	<b>\$ (0)</b>	<b>\$ (95,922)</b>	<b>\$ 15,414</b>		
<b>Weekly Need</b>	<b>\$ 20,270</b>	<b>\$ 19,335</b>	<b>\$ 17,893</b>		<b>11%</b>

\*In fiscal year 2021, we received a \$97,100 PPP loan which was subsequently forgiven and recorded as income. However, because it was a one-time event, we believe a more accurate comparison between last year's budget and this year's is to remove the PPP loan, as shown here. The version below includes the PPP loan for accounting purposes.

2022 Budget & Prior Year Comparison (includes PPP income)					
Actual budget accounts	2022 Total			2022 Budget vs. 2021 Budget	2022 Budget vs. 2021 Est. Actuals
		2021 Budget	2021 Est. Actual		
<b>Total Income</b>	<b>\$ 1,054,060</b>	<b>\$ 1,006,575</b>	<b>\$ 1,042,957</b>	5%	1%
60100 Worship Expenses	\$ 6,400	\$ 9,014	\$ 7,256	-29%	-12%
60300 Connections Expenses	\$ 1,600	\$ 2,000	\$ 1,587	-20%	1%
60400 Events Expenses	\$ 6,000	\$ 6,000	\$ 16,078		-63%
60500 Adult Ministries Expenses	\$ 4,000	\$ 5,350	\$ 3,135	-25%	28%
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91000 Communications	\$ 4,500	\$ 3,600	\$ 6,792	25%	-34%
91100 Facilities Expenses	\$ 274,164	\$ 281,878	\$ 257,757	-3%	6%
<b>Total Expense</b>	<b>\$ 1,054,060</b>	<b>\$ 1,005,397</b>	<b>\$ 930,443</b>	5%	13%
<b>Net Income</b>	<b>\$ (0)</b>	<b>\$ 1,178</b>	<b>\$ 112,514</b>		